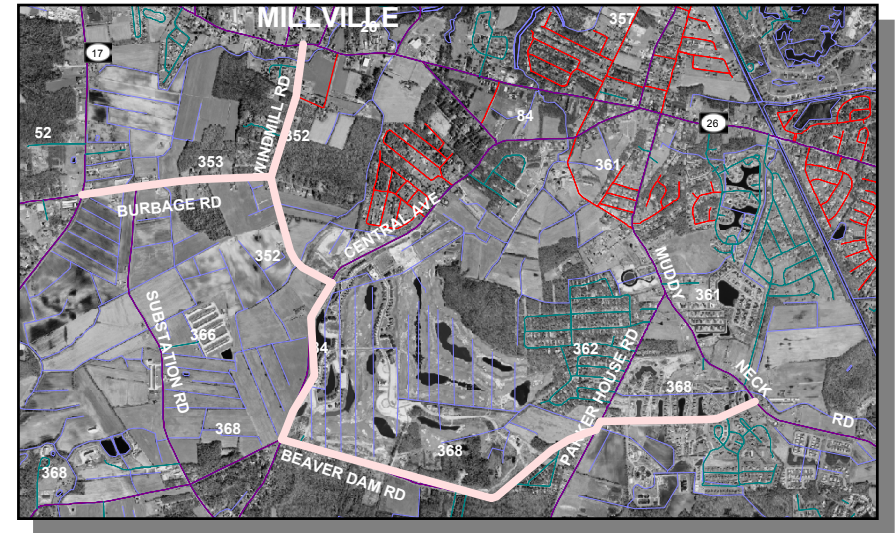


SR 26, US113 TO ASSAWOMAN BAY

PROJECT SCOPE/DESCRIPTION: This project is in conjunction with the SR 26 Advisory Committee, DelDOT developed specific recommendations to address operational efficiency. The recommendations presented at a Public Workshop in August 1999 are listed below:

Local Roadway Improvements, SR 17, Roxanna Road to S361, Muddy Neck Road – The proposed improvements will include construction of 11-foot lanes, two five-foot shoulders, and turn lanes at intersection with a 14-foot clear zone through a series of roadways including S353, Burbage Road, S352, Windmill Road, S 84, Central Avenue, and S368, Beaver Dam Road. Minor realignment along Beaver Dam Road on to the Village of Bear Trap Dunes will also be included. Due to the dynamic real estate environment in eastern Sussex County, the original estimate for right-of-way acquisition increased from \$700,000 to \$10,500,000. The original estimate was developed before development occurred.

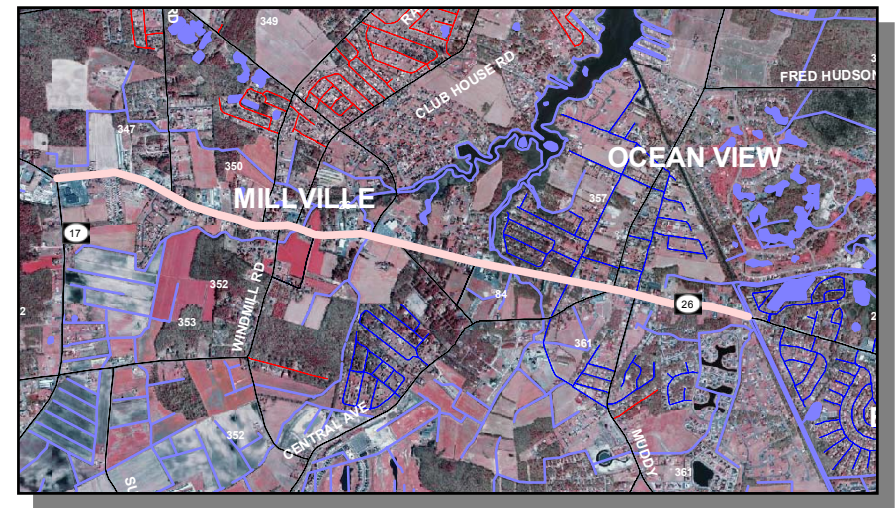
Construction for this project is scheduled in FY 2006.



SR 26, Atlantic Avenue Main Line Improvements – This section was a result of the recommendations of the SR 26 Planning Study and includes improvements to intersections and the addition of five-foot shoulders along the SR 26 corridor from Clarksville to the Assawoman Canal. Sidewalks will be constructed from S349, Old Mill Road to the Assawoman Canal.

Intersection Improvements

- SR 26 and intersections with Irons Lane, SR 17, Whitesneck Road, Windmill Road, Clubhouse Road, Grants Avenue, and Woodland Road. This project will construct left turn lanes on SR 26.
- SR 26 and Central Avenue improvements will include a separate left, right turn, and thru lanes on Central Avenue and realignment of the intersection.
- Realignment of the intersection at SR 26 / SR 54 / S365 at Clarksville.
- Installation of a traffic signal at the intersection at SR 26 and West Avenue, and the addition of left turn lanes on SR 26 will be completed.



SR 26, US113 TO ASSAWOMAN BAY (CONTINUED)**Pedestrian and Bicycle Facilities**

- The improvement and addition of a minimum of five-foot shoulders along SR 26 will be provided for adequate bicycle facilities between Clarksville and the Assawoman Canal.
- Work to repair existing sidewalks and construct new sidewalks on SR 26 from Old Mill Road to Assawoman Canal will be completed.

SR 26, Vines Creek Road and SR 20, Amory Road/Omar Street, Dagsboro Intersection – The project area includes the intersection of SR 26 and Main Street in Dagsboro. The proposed improvements include realigning the intersection to remove the current “jog” along SR 26 at this intersection and future signalization when warranted. Most of the right of way for this project has been purchased.



PROJECT JUSTIFICATION: In the summer and fall of 1998, the department collected traffic count data on SR 26 from US113 to the Assawoman Canal. Based on the traffic information and an inventory of existing conditions in the study area, a Project Needs Report was completed in February 1999. The Needs Report identified four factors that contribute to the need for improvements to SR 26. The SR 26 Advisory Committee, a group that includes local government leaders, business owners, developers, and local residents, concurred with the conclusions included in the Needs Report as discussed above.

County:	Sussex
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	38, 41
Senatorial District	20



SR 26, US113 TO ASSAWOMAN BAY (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 26, US113 to Assawoman Bay		\$ 42,773.6						
Prior Years	State			\$ 7,975.0	\$ 7,975.0	\$ 2,172.0	\$ 5,803.0	\$ 0.0
	Federal			\$ 1,000.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,000.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 42,965.6	\$ 2,451.9	\$ 1,629.2	\$ 0.0	\$ 1,629.2	\$ 822.7
	Federal			\$ 8,507.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 9,507.7
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 2,692.0				\$ 3,514.7
	Federal			\$ 0.0				\$ 9,507.7
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 1,227.8				\$ 4,742.5
	Federal			\$ 8,011.2				\$ 17,518.9
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 2,220.0				\$ 6,962.5
	Federal			\$ 8,880.0				\$ 26,398.9
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 6,962.5
	Federal			\$ 0.0				\$ 26,398.9
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 16,566.7	\$ 9,604.2			\$ 6,962.5
	Federal			\$ 26,398.9	\$ 0.0			\$ 26,398.9
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 42,773.6	\$ 42,965.6	\$ 42,965.6	\$ 9,604.2	\$ 2,172.0	\$ 7,432.2	\$ 33,361.4

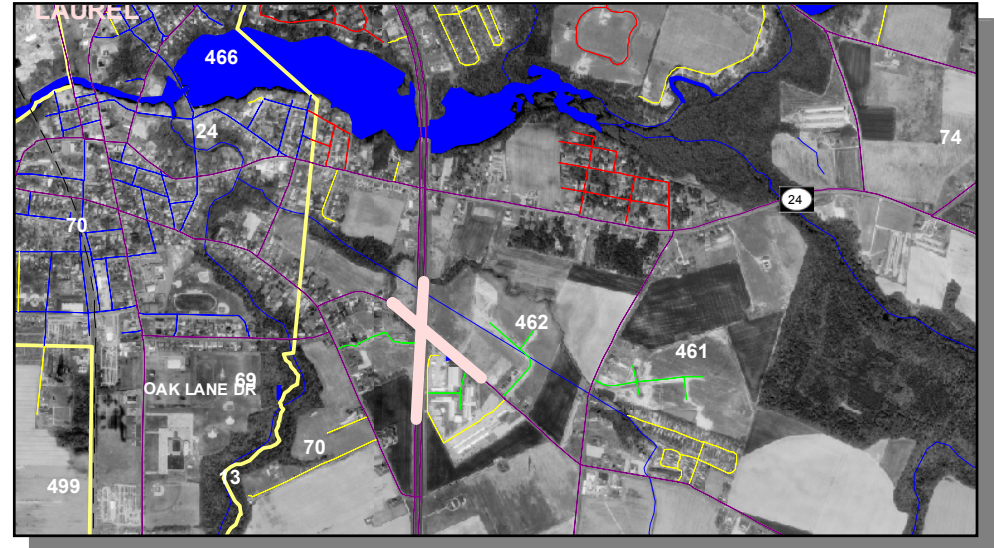
SR 26, US113 TO ASSAWOMAN BAY (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
99-112-01	SR 26, US113 to Assawoman Bay									
21-112-04	Local Roadway Improvements, SR 17, Roxanna Road to S361, Muddy Neck Road	PE	80% FHWA	\$ 1,377.0	\$ 1,250.0	\$ 127.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	80% FHWA	10,507.6	0.0	10,507.6	0.0	0.0	0.0	0.0
		C	80% FHWA	10,014.0	1,875.0	0.0	0.0	8,139.0	0.0	0.0
24-112-10	SR 26, Atlantic Avenue Main Line Improvements	PE	100% ST	4,000.0	3,750.0	250.0	0.0	0.0	0.0	0.0
		RW	100% ST	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0
		C	80% FHWA	11,100.0	0.0	0.0	0.0	0.0	11,100.0	0.0
24-112-07	SR 26, Vines Creek Road and SR 20, Armory Road / Omar Street, Dagsboro Intersection	PE	100% ST	2,340.0	2,100.0	75.0	165.0	0.0	0.0	0.0
		RW	100% ST	27.0	0.0	0.0	27.0	0.0	0.0	0.0
		C	100% ST	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0
	Total All Funds			\$ 42,965.6	\$ 8,975.0	\$ 10,959.6	\$ 2,692.0	\$ 9,239.0	\$ 11,100.0	\$ 0.0

US 13 AND S462, TRUSSUM POND ROAD, SIGNAL REMOVAL AND SERVICE ROAD, EAST OF LAUREL

PROJECT SCOPE/DESCRIPTION: This project includes the removal of the existing traffic signal, channelization of northbound and southbound left turns along US 13, and the construction of a parallel service road from S462, Trussum Pond Road to SR 24, east of US 13.

PROJECT JUSTIFICATION: This intersection has been targeted as a high accident-prone intersection. The proposed improvements will improve safety and circulation at this intersection. The service road will provide access for multiple developments along US 13. Providing alternative access and improving the local road network will help preserve the ability of US 13 to function as a regional arterial highway.



County:	Sussex
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	40
Senatorial District:	21



US 13 AND S462, TRUSSUM POND ROAD, SIGNAL REMOVAL AND SERVICE ROAD, EAST OF LAUREL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel		\$ 2,900.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 2,900.0	\$ 290.0	\$ 290.0	\$ 0.0	\$ 290.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 290.0				\$ 290.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 464.0				\$ 754.0
	Federal			\$ 1,856.0				\$ 1,856.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 754.0
	Federal			\$ 0.0				\$ 1,856.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,044.0	\$ 290.0			\$ 754.0
	Federal			\$ 1,856.0	\$ 0.0			\$ 1,856.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,900.0	\$ 2,900.0	\$ 2,900.0	\$ 290.0	\$ 0.0	\$ 290.0	\$ 2,610.0

US 13 AND S462, TRUSSUM POND ROAD, SIGNAL REMOVAL AND SERVICE ROAD, EAST OF LAUREL (CONTINUED)**PROJECT TIMELINE INFORMATION**

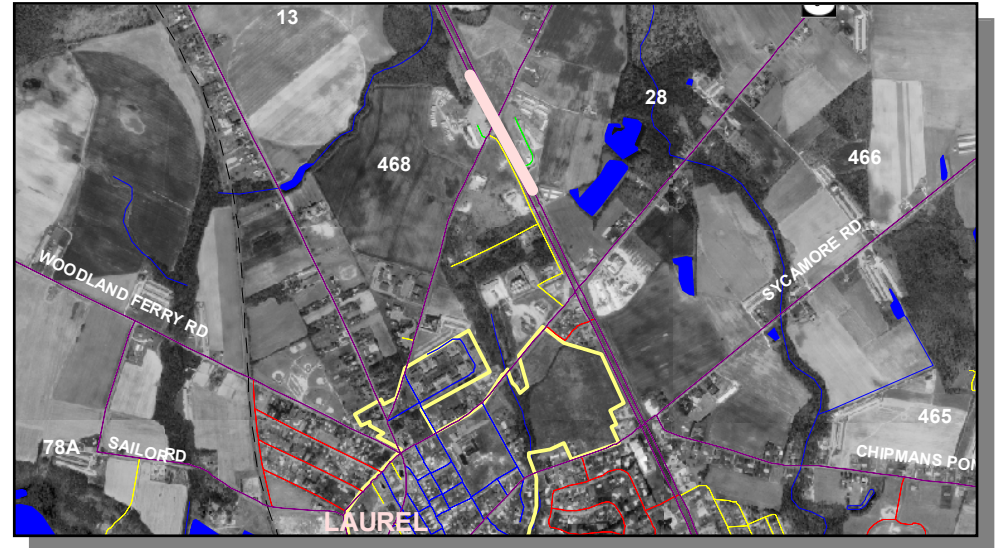
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-124-04	US 13 and S462, Trussum Pond Road, Signal Removal and Service Road, East of Laurel	PE	100% ST	\$ 290.0	\$ 0.0	\$ 290.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	290.0	0.0	0.0	0.0	290.0	0.0	0.0
		C	80% FHWA	2,320.0	0.0	0.0	0.0	0.0	2,320.0	0.0
	Total All Funds			\$ 2,900.0	\$ 0.0	\$ 290.0	\$ 0.0	\$ 290.0	\$ 2,320.0	\$ 0.0

US 13 AND S468, DISCOUNT LAND ROAD, SERVICE ROAD ENTRANCE CLOSURE, NORTH OF LAUREL

PROJECT SCOPE/DESCRIPTION: This project consists of the closure of the existing service road entrance on S468, Discount Land Road.

PROJECT JUSTIFICATION: The current location of the existing service road entrance along S468, Discount Land Road is too close to the US 13 and S468, Discount Land Road intersection. The closure of this entrance would be in conjunction with the agreement between the proposed Dollar General Store and the department to provide a new connection by way of a service road from the existing service road to the existing Food Lion driveway along S468, Discount Land Road.

County:	Sussex
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	40
Senatorial District:	21



US 13 AND S468, DISCOUNT LAND ROAD, SERVICE ROAD ENTRANCE CLOSURE, NORTH OF LAUREL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13 and S468, Discount Land Road, Service Road Entrance Closure, North of Laurel		\$ 50.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 50.0	\$ 50.0	\$ 50.0	\$ 0.0	\$ 50.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 50.0	\$ 50.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 50.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 0.0	\$ 50.0	\$ 0.0

US 13 AND S468, DISCOUNT LAND ROAD, SERVICE ROAD ENTRANCE CLOSURE, NORTH OF LAUREL (CONTINUED)**PROJECT TIMELINE INFORMATION**

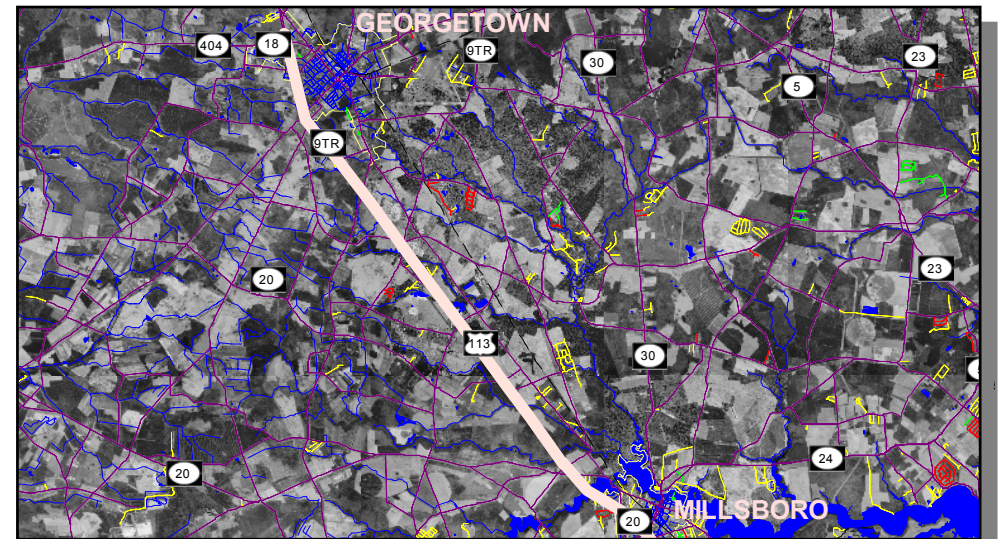
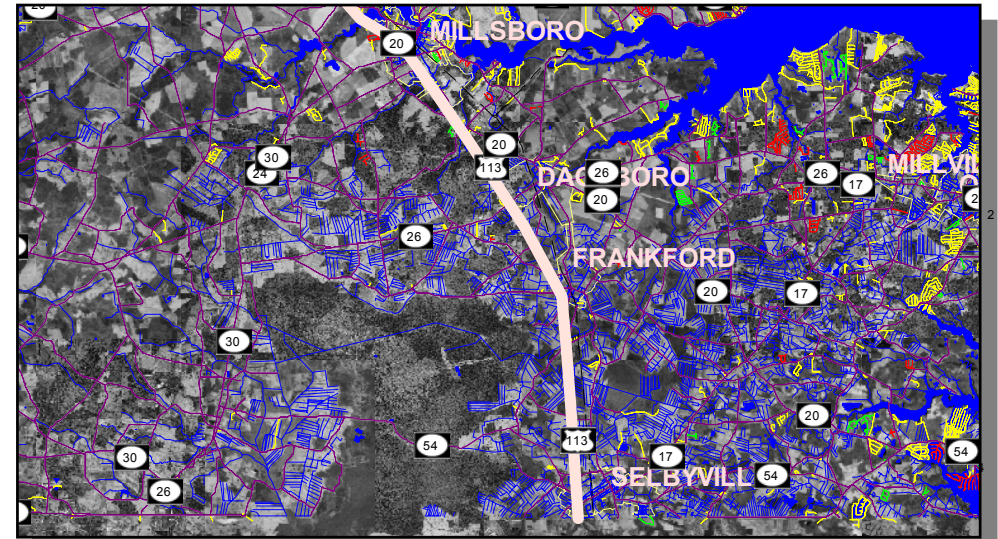
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 13 and S468, Discount Land Road, Service Road Entrance Closure, North of Laurel	C	100% ST	\$ 50.0	\$ 0.0	\$ 50.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 50.0	\$ 0.0	\$ 50.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

US113, MARYLAND STATE LINE TO GEORGETOWN

PROJECT SCOPE/DESCRIPTION: Reconstruction of the area roadway from the Maryland State Line to north of Millsboro has been completed and is open to traffic.

PROJECT JUSTIFICATION: The roadway over the entire distance needed to be replaced due to deteriorating pavement.

County:	Sussex
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Preservation
Representative District:	35, 37, 38, 41
Senatorial District:	19, 20



US113, MARYLAND STATE LINE TO GEORGETOWN (CONTINUED)

US113 at Millsboro



US113



*US113, MARYLAND STATE LINE TO GEORGETOWN (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US113, Maryland State Line to Georgetown		\$ 17,714.0						
Prior Years	State			\$ 3,542.8	\$ 3,135.6	\$ 2,902.2	\$ 233.5	\$ 407.2
	Federal			\$ 14,171.2	\$ 10,738.4	\$ 10,004.8	\$ 733.6	\$ 3,432.8
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 17,714.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 407.2
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 3,432.8
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 407.2
	Federal			\$ 0.0				\$ 3,432.8
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 407.2
	Federal			\$ 0.0				\$ 3,432.8
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 407.2
	Federal			\$ 0.0				\$ 3,432.8
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 407.2
	Federal			\$ 0.0				\$ 3,432.8
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 3,542.8	\$ 3,135.6			\$ 407.2
	Federal			\$ 14,171.2	\$ 10,738.4			\$ 3,432.8
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 17,714.0	\$ 17,714.0	\$ 17,714.0	\$ 13,874.0	\$ 12,907.0	\$ 967.0	\$ 3,840.0

US113, MARYLAND STATE LINE TO GEORGETOWN (CONTINUED)**PROJECT TIMELINE INFORMATION**

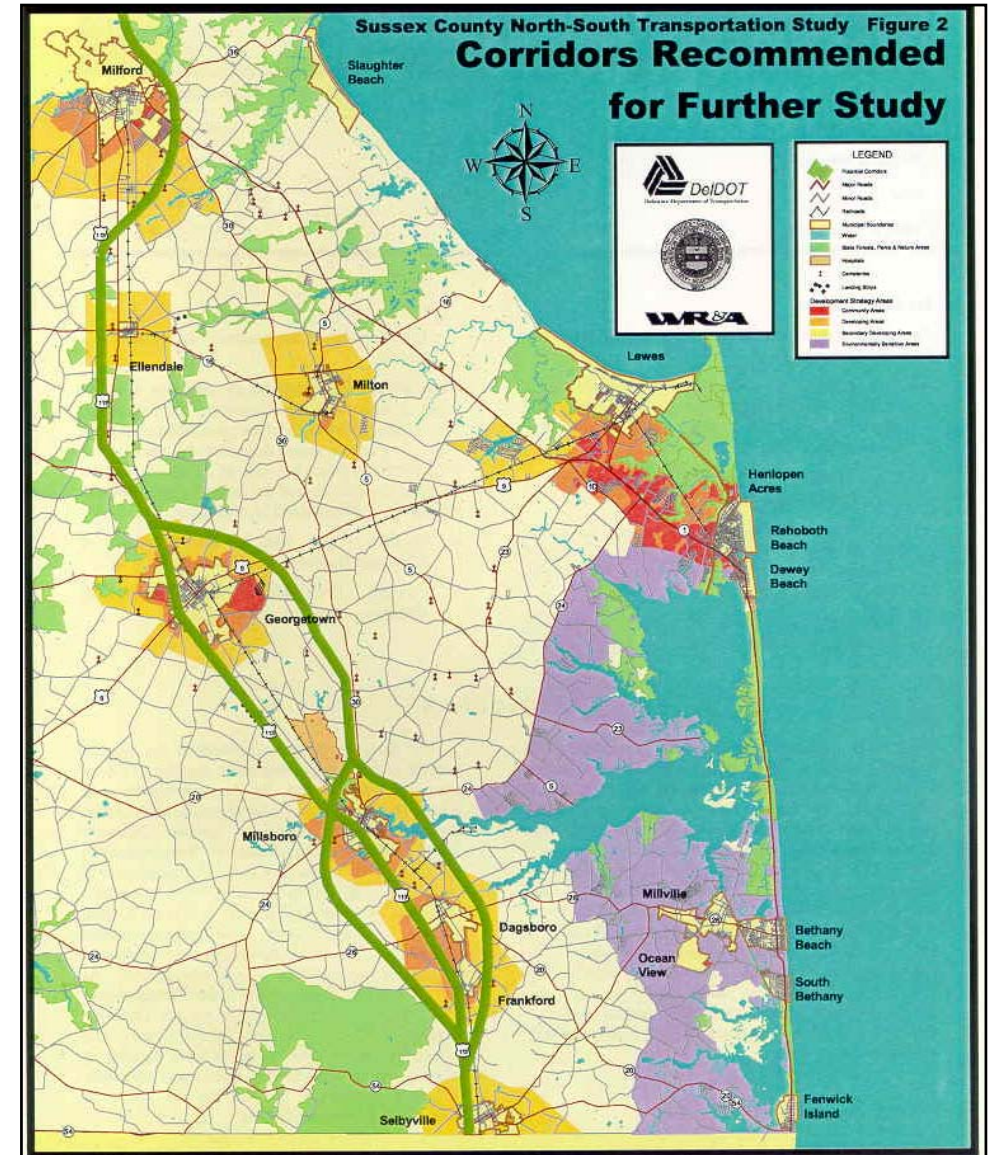
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US113, Maryland State Line to Georgetown									
97-109-02	Maryland State Line to North Dagsboro	C	80% FHWA	\$ 17,714.0	\$ 17,714.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 17,714.0	\$ 17,714.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

US113, NORTH / SOUTH IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: This project will continue to work on viable alternatives for north/south capacity throughout Sussex County. The initial recommendation is to use the existing US113 area. The additional analysis will include cost, impact and time to implementation.

PROJECT JUSTIFICATION: An initial needs study for a north/south minimum access highway through Sussex County to ease traffic congestion was completed in FY 2002. This additional funding will continue this study in more depth.

County: Sussex
Municipality:
Funding Program: Road System - Arterials
Functional Category: Expansion
Representative District: 33, 35, 36, 37, 38, 41
Senatorial District: 18, 19, 20



*US113, NORTH / SOUTH IMPROVEMENTS (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US113, North / South Improvements		\$ 10,000.0						
Prior Years	State			\$ 10,155.2	\$ 10,155.2	\$ 2,811.4	\$ 7,343.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 10,155.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 10,155.2	\$ 10,155.2			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 10,000.0	\$ 10,155.2	\$ 10,155.2	\$ 10,155.2	\$ 2,811.4	\$ 7,343.8	\$ 0.0

US113, NORTH / SOUTH IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
22-127-01	US113, North / South Improvements	PLAN	100% ST	\$ 10,155.2	\$ 10,155.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 10,155.2	\$ 10,155.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0